



International Missions Outreach

Projects 2012-2013

GENERAL BUDGET		BIBLE SCHOOL	
PARTNER with IMO - MONTHLY GENERAL OPERATIONAL EXPENSE BUDGET		" Provide a Scholarship for a Bible Seminar Student \$ 150 a month	\$1,800
\$50: \$100: \$500: \$1,000: OTHER	\$ _____	" Monthly Partner of \$50, \$100, \$500, \$1,000	\$ _____
BON REPOS CAMPAS & YOUTH CENTER		EQUIPMENT	
" Taxes, Paperwork, Surveying & Notary Fees	\$35,000	" 3- Complete Sound System (each)	\$2,000
" Remodel Volunteer Housing Complete - (5 Units - \$90,000 total	\$18,000	" used fork truck for Haiti warehouse	\$18,000
" Build Kitchen, Cafeteria, Bathrooms for Guest Quarters & Groups - 150 seating capacity	\$45,000	" Truck w/ 25 ton boom crane & 35' bed	\$35,000
" Electrical Underground Hookups & Drainage to Buildings - 13 buildings to hookup (price for each)	25,000		
" Remodel Carpenter Shop	\$18,000	MISCELLANEOUS	
" 100 KVA John Deere Generator	\$15,000	" Fuel Fund Partners (\$50 per month)	\$600
" Bon Repos Partners - \$100 / month	\$1,200	" 12 Vehicles & Equipment Maintenance (\$50 per month)	\$600
" Bon Repos Wall - Raise 5" x 2,100' - for security Total \$150,000 -1 section for \$ 1,000	\$1,000	" Pots for Schools	\$150
" Earthquake Repair 3 Garage Doors 10'x12' l	10,000	" Pulpit	\$500
		" Church Bench	\$150
SCHOOLS		" School Bench	\$250
" Dining sheds for the children to eat their lunch Cassis, LeFevre, Cotin, Desmaret - each	\$10,000	MEDICAL CLINIC	
" Kitchen (to cook food for the children) Cotin, LeFevre,	\$10,000	" Provide a month of Clinics for patients (\$2,000 a month)	\$2,000
" Bois Leger - Remodel old school building for church parsonage	\$14,000	" Provide 1 week of medicines	\$500
FOOD		WELLS	
" Monthly Partners -assist in purchasing & Distribution (per month)	\$100	" Well	\$7,000
" 100 lb Propane gas for school kitchen (per month)	\$150		
" Shipment of a Container	\$10,000	EARTHQUAKE REBUILD	
" Elderly Housing Project at Boutin (per month)	\$300	" Ducrabon Church - complete rebuild	\$40,000
CHURCHES		" La Pombre Church - complete rebuild	\$40,000
" Thomonde Church	\$44,000	" Family Cement & Block House (each- as many as possible)	\$10,000
" Dumez-Mare Church	\$38,000	SPONSORSHIP PROGRAMS	
" Locaret - First Church Facility	\$45,000	" IMO Child Sponsorship - (\$25 per month - min. 1 year commitment \$300 for 1 year)	\$25
" Maingrette Church - First Church Facility	\$38,000		
" Oriani Church - First Church Facility	\$38,000	US WAREHOUSE	
		" Asphalt, Ground Preparation, & Rock for Entrance, Parking Lot, at US Office	\$65,000